

## Financial Analyst, Budget and Planning (Re-advertisement) at Aga Khan University Hospital

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### Job Description

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Aga Khan University Hospitals in Karachi, Pakistan and Nairobi, Kenya are private, not-for-profit institutions providing high quality health care. The Main Hospitals serve as the principal sites for clinical training for the University's Medical Colleges and Schools of Nursing and Midwifery in Pakistan and East Africa. Our Vision of Aga Khan University Hospital, Nairobi is to be the premier, tertiary, teaching and referral health care facility in sub-Saharan Africa. For over fifty years, Aga Khan University Hospital, Nairobi (AKUH) has been taking care of families in East Africa. As a private, not-for-profit hospital, we strive to provide access to quality healthcare to all who need it.

### Job Purpose:

The Financial Analyst will ensure that monthly MIS reports are developed and discussed with departmental heads as well as coordinate the budget process for AKUHN.

### Responsibilities:

Preparation of monthly statistical report,

Preparation of monthly financial, statistical, newsletters & budget variance reports

Presentation of Budget variance reports to departmental heads

Budget preparation for all departments

Discussion of draft budget with input from Planning and Budgeting manager with departmental heads and program administrators

Preparation of feasibility studies for all projects and equipment

Link with departmental managers to enable them to understand financial and budget process in line with goals.

Work with departmental managers to map out overall pricing strategy.

Prepare weighted costs schedule for all departments.

Costing of services and preparation of packages

Participate in all team efforts as departmental needs arise.

**Requirements:**

Degree in Business related course and CPA (K)/ACCA/CFA/CIMA

6 Years of specific accounting experience with specialization in management accounting and budgeting.

Proficiency in MS Office

Strong analytical skills

Worked with ERP an added advantage

Team player

Interpersonal skills

Positive attitude towards work and other members of the team

Ability to work under pressure.

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